

Highways Maintenance Capital Works Programme 2023-24			
Allocations	DfT Maintenance block allocation	DfT	1,106,000
	Incentive fund Band 3 Block	DfT	277,000
	<b>Total Maintenance</b>		<b>1,383,000</b>
	<b>TOTAL</b>		<b>1,383,000</b>
<b>Cost Code</b>	<b>Project</b>	<b>Funding Source</b>	<b>Budget</b>
10022	LTP Maintenance - Bridges		
<b>Sub Total</b>			
10155	<b>LTP Maintenance - Principal Maintenance (Resurfacing / Reconstruction)</b>		
	Arterial Road, West Thurrock		
	Stanford Road, Orsett		
	Devonshire Road, Chafford Hundred		
	East Thurrock Road, Grays		
	The Manorway, Stanford-le-Hope		
<b>Sub Total</b>			<b>350,000</b>
10156	<b>LTP Maintenance - Classified (Resurfacing / Reconstruction)</b>		
	West Road (C Class), Ockendon		
	Daiglen Road (C Class), South Ockendon		
	London Road (C Class), Purfleet		
	High Road (B Class), Orsett		
	London Road 2 (C Class), Grays		
	Chadwell Road (C Class), Little Thurrock		
	Giffords Cross Road (C Class)		
<b>Sub Total</b>			<b>250,000</b>
10157	<b>LTP Maintenance - Unclassified (Resurfacing / Reconstruction)</b>		
	Abbotts Drive, Corringham		
	Victoria Road, Stanford-le-Hope		
	Gloucester Avenue, East Tilbury		
	Warren Lane, Chafford Hundred		
	Love Lane, Aveley		
	Broxburn, South Ockendon		
<b>Sub Total</b>			<b>250,000</b>
10051	<b>LTP Maintenance - Footway &amp; Cycleway Maintenance</b>		
	Balfour Road, Little Thurrock		
	Araglen Avenue, South Ockendon		
	Lodge Lane, Grays		
	Bradleigh Avenue, grays		

	Arthur Street, Grays		
<b>Sub Total</b>			<b>180,000</b>
<b>10153</b>	<b>LTP Maintenance - Streetlighting</b>		
	Boroughwide - Structural column replacement		
<b>Sub Total</b>			<b>100,000</b>
<b>10097</b>	<b>LTP Maintenance - Other infrastructure (drainage)</b>		
	Boroughwide		
<b>Sub Total</b>			<b>75,000</b>
<b>10180</b>	<b>LTP Maintenance - Traffic Signals</b>		
	PSTN removal phased programme (4G)		
<b>Sub Total</b>			<b>75,000</b>
<b>10192</b>	<b>LTP Maintenance - Other Road Markings</b>		
	Boroughwide		
<b>Sub Total</b>			<b>40,000</b>
<b>10141</b>	<b>LTP Maintenance - Other Safety Barriers</b>		
	Boroughwide		
<b>Sub Total</b>			<b>63,000</b>
	<b>MAINTENANCE TOTAL</b>		<b>1,383,000</b>